

Fun Facts

Pavement Preservation Program

- Repaved NE Woodinville Way from I-405 to eastern City limits. This was one of the original paved roads in the area, built in 1914. We found a section of original bricks from the Red Brick Road that connected Bothell to Woodinville.
- Filled approximately 250,000 linear feet (47 miles of cracks!) with sealant through the annual crack sealing project
- Replaced degraded pavement on the southbound lane of 120th Ave NE near North Creek Pkwy N

Safe School Walk Routes

- Kicked off three walkway projects
 - Construction began on the Non-Motorized Improvements near Canyon Park Middle School project;
 - Construction began on the 7th Ave SE/88th Ave NE Non-Motorized project; and,
 - Council awarded the construction contract for the NE 188th St Non-Motorized project.

Safe Streets and Sidewalks Operating Program

- Repaired 1,346 potholes
- Repaired 21,816 square feet of roadway
- Replaced 2,207 linear feet of sidewalk on school walk routes
- Plowed 2,000 lane miles of snow and ice
- Deployed 550 tons of sand and road salt mixture (the equivalent of 3,808 wheel barrows!) and 3,500 gallons of liquid anti-ice

Investing in your streets and sidewalks

Bothell voters approved the Safe Streets & Sidewalks Levy in November 2016. In 2019, the City received \$4.7 million in levy revenue for the City's transportation network. The priorities for funding are:

- Improve the condition of major streets
- Construct sidewalks and crosswalks around schools
- Patch local streets
- Repair and replace sidewalks
- Fully fund the Street Operations division
- Improve pavement markings

Safe Streets & Sidewalks is a nine-year levy lid lift at an initial rate of \$0.50 per \$1,000 of assessed value. Due to growth in Bothell, the rate in 2019 was \$0.41443 per \$1,000. For up-to-date information, including maps of past and upcoming projects, please visit www.bothellwa.gov/safestreets.



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Financial Update

Please note that the totals included in this financial update are unaudited numbers and are subject to change.

Revenue

The total revenue collected in 2019 for the Levy was \$4.7 million, in addition to the beginning fund balance of \$1,409,142. The revenue received from the Safe Streets & Sidewalks Levy funds a critical portion of the City of Bothell's street and sidewalk programs (see Figure 1). Additional revenue sources include Real Estate Excise Tax, the Solid Waste Street Preservation Fee, and the Street Cut Fee.

Expenditures

Spending for programs funded by the Safe Streets & Sidewalks Levy is not uniform from year to year, particularly for sidewalk and paving projects. Grant funding for the Sidewalks and Crosswalks Program increased significantly, in part because of the availability of matching funds provided by the Safe Streets & Sidewalks Levy.

Street Fund

In addition to money received from the Safe Streets & Sidewalks Levy, Street Operations expenditures were funded by other revenues such as the Motor Vehicle Fuel Tax and permit fees.

Pavement Preservation Program

The City spent approximately \$2.5 million dollars less on the Pavement Preservation Program in 2019 than in the prior year because some projects were postponed to 2020. In addition to Safe Streets & Sidewalks Levy funds, the program was funded by taxes and fees, including the Solid Waste Street Preservation Fee.

Sidewalks and Crosswalks Program and Safe School Walk Routes Program

Sidewalk and crosswalk projects in 2019 were funded by multiple sources including the Safe Streets & Sidewalks Levy Fund, grant funds from the Safe Routes to School Program administered by the Washington State Department of Transportation and Transportation Improvement Board's Complete Streets program, expense reimbursements from Alderwood Water and Wastewater, and Real Estate Excise Taxes.

Accomplishments

Street Operations

The successful passage of the levy allows Street Operations to continue critical maintenance activities like pothole repair, asphalt patching, sidewalk repair, sign and pavement markings, and emergency response activities like snow and ice removal. During the February snow storms, 26 Public Works crewmembers worked around the clock in twelve-hour shifts to plow 2,000 lane miles of snow and ice.

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It also has allowed the City to reinstate the much-needed sidewalk repair and asphalt patching programs eliminated during the Great Recession (see Fun Facts for 2019 details).

Pavement Preservation

The levy funding provides a more robust pavement preservation program that began in 2017. Bothell's [Pavement Preservation Program](#) consists of three components: arterial asphalt overlay (resurfacing), arterial seal and repair, and local street seal. Major activities in 2019 were sealing cracks on city arterials and resurfacing NE Woodinville Dr from I-405 to the eastern city limit. The City also replaced the degraded pavement in the southbound lane of 120th Ave NE just south of North Creek Pkwy N in August. The asphalt patching and slurry seal projects were postponed in 2019 due to poor contractor bidding climate and will be combined with the 2020 projects.

Sidewalk and Crosswalk Program and Safe School Walk Routes Program

The City has a sidewalk/walkway program that inventories and prioritizes completing missing sidewalk segments and curb ramps. Levy funding provides a more robust program with a specific focus on walkways and crosswalks near schools. In 2017, the [Safe School Walk Routes Taskforce](#) prioritized projects for the levy's nine-year duration. Major activities in 2019 were:

- Began construction on the Non-Motorized Improvements near Canyon Park Middle School project and 7th Ave SE/88th Ave NE Non-Motorized Improvements project;
- Completed the design of NE 188th St Non-Motorized Improvements project and awarded construction contract; and
- Upgraded 27 curb ramps to American with Disabilities Act (ADA) compliance throughout the City.

Communications

The City is dedicated to keeping you informed and engaged about the Safe Streets & Sidewalks Program. In 2019:

- In addition to publishing several articles in the Bothell Bridge and City eNews monthly newsletter, social media posts and web communications about levy projects, the City worked to offer information in various languages and formats.
- Staff provided community outreach at events including the Greater Bothell Chamber of Commerce Birthday Bash and Sustainamania events.
- The communications team created a [video](#) on using crossing flags and flashing lights at several crosswalks near schools before the 2019-2020 school year began.

The Future: What's to come?

You will see City crews and contractors around Bothell with projects ranging from paving and pavement repair to more improvements to school walk routes. To see maps of past, present and future projects, please visit <http://www.bothellwa.gov/994/Projects>. Here are some highlights for 2020.

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Street Operations

- Operations crews are preparing local streets for the 2020 Local Seal project (see Pavement Preservation section).
- Continuing to complete sidewalk repair and replacement projects in the identified Safe School Walk Route areas.
- Continuing asphalt patching and pothole repairs, and ongoing maintenance programs focused on preventative maintenance and public safety.

Pavement Preservation

Future planned paving projects include:

- Construction will begin on the 2020 Crack Seal and 2020 Asphalt Patching projects on various arterial streets throughout the City in late spring/early summer;
- Local Seal projects will provide slurry seal on local streets within the Waynita/Simonds/Norway Hill and Maywood/Beckstrom subareas;
- An overlay project in the downtown corridor:
 - 102nd Ave NE from SR 522 to Main St, Main St and Beardslee Blvd from 102nd Ave NE to Sunrise Dr, and Kaysner Way from Main St to SR 522; and
- Two additional overlay projects:
 - 228th St SE from Bothell-Everett Highway to 19th Ave SE; and
 - Juanita-Woodinville Dr. and NE 160th St from NE 145th Ave to 124th Ave NE.

Sidewalk and Crosswalk Program and Safe School Walk Routes Program

Future planned sidewalk, crosswalk and Safe School Walk Route Program projects include:

- Complete construction of Non-Motorized Improvements near Canyon Park Middle School, NE 188th St Non-Motorized Improvements, and 7th Ave NE/88th Ave SE Non-Motorized Improvements projects;
- Installation of ADA-compliant curb ramps at:
 - Main St and 103rd Ave NE;
 - Main St midblock between 103rd Ave NE and 102nd Ave NE;
 - Main St and 104th Ave NE; and
 - NE 180th St and 94th Ave NE
- Installation of two crosswalks:
 - At 112th Ave NE, install a new marked crosswalk with school zone signs, one new ADA-compliant curb ramp and flashing lights.
 - At 9th Ave SE, install a new set of flashing lights at an existing crosswalk that currently has school zone signs.
- Continue planning new crosswalk at 104th St NE and NE 200th St.

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Please visit the [Safe Streets & Sidewalks website](#) to find the most current information about Safe Streets & Sidewalks programs, including construction updates for future projects.

2019 Funding Distribution

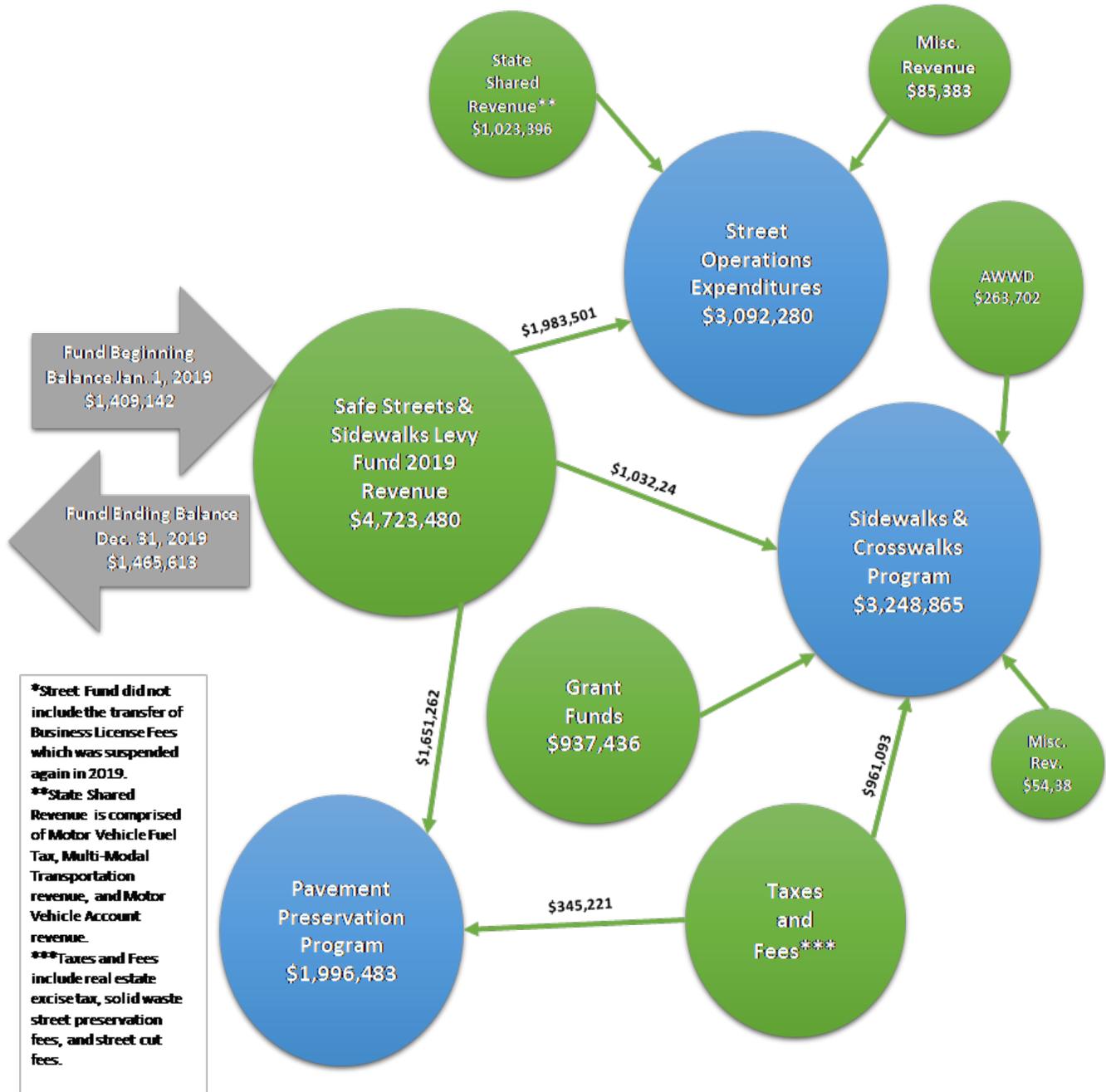


Figure 1. 2019 Funding Distribution