

Fun Facts

Pavement Preservation Program

- Filled approximately 180,000 linear feet (34 miles) of cracks with sealant through the annual crack sealing project
- Slurry sealed 450,000 square feet of local roads
- Overlaid the following projects using Federal Grant funding to augment Safe Streets & Sidewalks Levy funds:
 - 228th St SE overlay between the Bothell-Everett Highway and 19th Ave SE.
 - Juanita-Woodinville Way NE/NE 160th St overlay between NE 145th St and 121st Ave NE.

Safe School Walk Routes

- Completed construction on the NE 188th Non-motorized Improvements project including a crosswalk.

Safe Streets & Sidewalks Operating Program

- Repaired 2,382 potholes
- Repaired 4,336 square feet of roadway
- Replaced 1,506 linear feet of sidewalk on school walk routes
- Plowed 500 lane miles of snow and ice
- Deployed 250 tons of sand and road salt mixture and 2,500 gallons of liquid anti-ice

Investing in your streets and sidewalks

Bothell voters approved the Safe Streets & Sidewalks Levy in November 2016. In 2021, the City received around \$5 million in levy revenue for the City's transportation network. The priorities for funding are:

- Improve the condition of major streets
- Construct sidewalks and crosswalks around schools
- Patch local streets
- Repair and replace sidewalks
- Fully fund the Street Operations division
- Improve pavement markings

Safe Streets & Sidewalks is a nine-year levy lid lift at an initial rate of \$0.50 per \$1,000 of assessed value. Due to growth in Bothell, the rate in 2021 was \$0.39892 per \$1,000. For up-to-date information, including maps of past and upcoming projects, please visit www.bothellwa.gov/safestreets.



2021 Annual Accountability Report

Financial Update

This report includes unaudited financial data from 2021 and will be updated if needed after the City's annual audit process is closed.

Revenue

The total revenue collected in 2021 for the Levy was \$5,002,944, in addition to the beginning fund balance of \$3,316,536. The revenue received from the Safe Streets & Sidewalks Levy funds a critical portion of the City of Bothell's street and sidewalk programs (see Figure 1). Additional revenue sources include Real Estate Excise Tax, the Solid Waste Street Preservation Fee, and the Street Cut Fee. Many of these revenue sources rebounded in 2021 after slightly decreasing in 2020 due to the COVID-19 pandemic.

Expenditures

Spending for programs funded by the Safe Streets & Sidewalks Levy is not uniform from year to year, particularly for sidewalk and paving projects. Grant funding for the Pavement Preservation Program increased in 2021 while it decreased for the Sidewalks and Crosswalks Program. Overall spending increased because the City was successful in obtaining federal paving preservation grant funds for two projects to be constructed in 2021.

Street Operations

In addition to money received from the Safe Streets & Sidewalks Levy, Street Operations expenditures were funded by other revenues such as the Motor Vehicle Fuel Tax and permit fees.

Pavement Preservation Program

The City spent \$2,415,000 more on the Pavement Preservation Program in 2021 than in the prior year primarily because it secured federal grant funds. In addition to Safe Streets & Sidewalks Levy funds, the program was funded by taxes and fees, including the Solid Waste Street Preservation Fee and \$1.8 million in federal grants.

Safe School Walk Routes Program

Sidewalk and crosswalk projects in 2021 were funded by multiple sources including the Safe Streets & Sidewalks Levy Fund, grant funds, and Real Estate Excise Taxes.

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2021 Funding Distribution

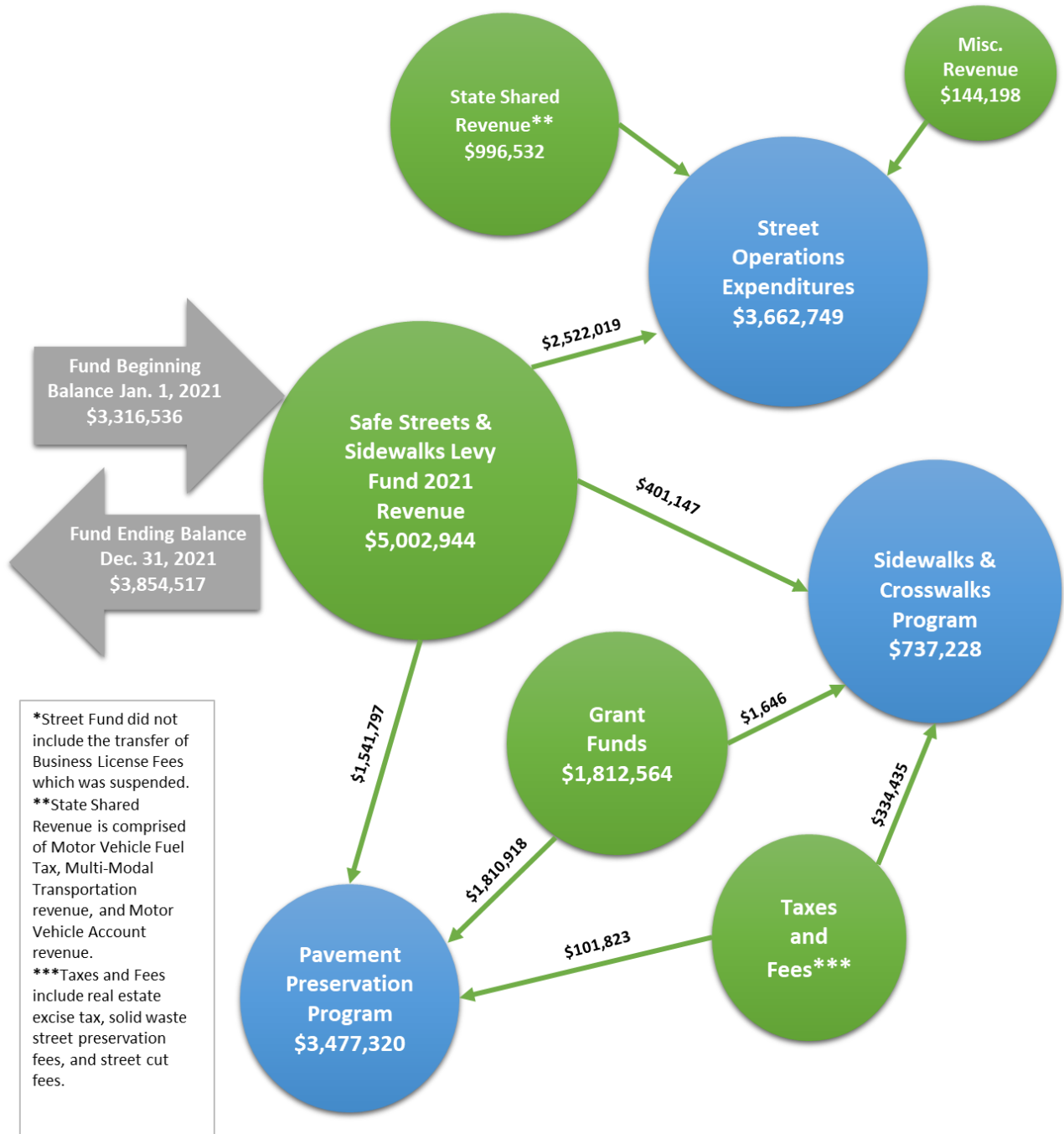


Figure 1



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Accomplishments

Street Operations

Street Operations continued critical ongoing maintenance programs focused on preventative maintenance and public safety such as pothole repairs, asphalt patching, sidewalk repair, sign and pavement markings and emergent response activities. In response to the snow event in December 2021, Public Works crewmembers worked around the clock in 12-hour shifts for nine days, plowing roads to ensure they were safe and passable.

Street Operations continued to focus on sidewalk repair and replacement. Crews worked on sidewalks near Canyon Park Jr. High, Maywood Elementary, St. Brendan's, Northshore Jr. High, Bothell High School, and Frank Love Elementary (See Fun Facts for 2021 details).

Pavement Preservation

The levy funding provides a more robust pavement preservation program that began in 2017. Bothell's [Pavement Preservation Program](#) consists of three components: arterial asphalt overlay (resurfacing), arterial seal and repair, and local street seal. Major activities in 2021 were:

- Sealing 180,000 linear feet (about 34 miles) of cracks on city arterials;
- An asphalt patching project that did spot repairs on a number of city arterials throughout Bothell;
- [Slurry seal](#) project in Canyon Creek and Maywood/Beckstrom subareas central Bothell;
- [228th St SE overlay](#) between the Bothell-Everett Highway and 19th Ave SE; and,
- [Juanita-Woodinville Way NE/NE 160th St overlay](#) between NE 145th St and 121st Ave NE.

Safe School Walk Routes Program

- The City has a sidewalk/walkway program that inventories and prioritizes completing missing sidewalk segments and curb ramps. Levy funding provides a more robust program with a specific focus on walkways and crosswalks near schools. In 2017, the [Safe School Walk Routes Taskforce](#) prioritized projects for the levy's nine-year duration. The major project in 2021 was completion of the [NE 188th Non-motorized Improvements](#) project.

The Future: What's to come?

You will see City crews and contractors around Bothell with projects ranging from paving and pavement repair to more school walk route improvements. To see maps of past, present, and future projects, please visit www.bothellwa.gov/994/Projects. Here are some highlights for 2022:

Street Operations

- Continuing to complete sidewalk repair and replacement projects in the identified Safe School Walk Route areas.
- Continuing asphalt patching and pothole repairs, and ongoing maintenance programs focused on preventative maintenance and public safety.

Pavement Preservation

- Construction will begin on the 2022 Crack Seal and 2022 Asphalt Patching projects on various arterial streets throughout the City in late spring/early summer;



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- Overlay projects:
 - Downtown on Main Street from 102nd Ave NE to Beardslee Pl, 102nd Ave NE from Main Street to the 102nd Ave NE Bridge, and Kaysner Way from Main Street to SR 522

Safe School Walk Routes Program

Staff is currently working on Safe Route to School grant applications for a few of the Tier 1 projects that were prioritized by the City's Safe School Walk Routes Task Force. These may include the following:

- Sidewalk on the Bothell segment of 130th PL NE south of NE 192nd PL & 132nd PL NE north of NE 184th PL (With Woodinville working to complete the segment within their city limits)
- 224th St SW Sidewalk (Meridian Ave S to 4th Ave W)
- 5th Ave W (Shelton View Elementary to 240th St SE)

The actual number of grant submittals will depend on the estimated cost of the projects versus how much city funds are available in the program.

Planning and design using Levy funds will likely begin in 2022 and 2023 regardless of whether the City is successful in obtaining the grants. Please visit the [Safe Streets & Sidewalks website](#) to find the most current information about Safe Streets & Sidewalks programs, including construction updates for future projects.